

Mobile Elementary District			070386	Maricopa		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	36,993	422,247	0	457,000	430,714	28,526
UNRESTRICTED CAP OUTLAY	21,901	3,087	0	8,450	28,653	-3,665
SOFT CAPITAL OUTLAY		4,532	0	5,323	0	4,532
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	23,942	27,923		23,885	0	51,865
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	10,753	0	15,817	200	10,553
STATE PROJECTS	0	1,283		3,404	0	1,283
FOOD SERVICES	1,913	13,286	0	0	9,451	5,748
OTHER	5,730	672	0	0	2,377	4,025
TOTAL	90,479	483,783	0	513,879	471,395	102,867
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	345,724	5,625	70,898	0	422,247
UNRESTRICTED CAP OUTLAY	168	235	2,684	0	3,087
SOFT CAPITAL OUTLAY	3,809	58	665	0	4,532
SCHOOL FACILITIES			27,923		27,923
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	672		1,283	10,753	12,708
TOTAL BY SOURCE	350,373	5,918	103,453	10,753	470,497
PERCENTAGE OF TOTAL REVENUES	74.47	1.26	21.99	2.29	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	19,000	21,161
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	19,000	21,161
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	38,000	42,322
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	38,000	42,322

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	9.3928	3,721,368
-- SECONDARY	0.0000	3,808,422
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	17.580	17.590	0.000	17.590	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	0	
1997 - 1998 TOTAL	17.580	17.590	0.000	17.590	TEACHERS	2	10.09
1998 - 1999 ELEMENTARY	14.260	14.260	0.000	14.260	OTHER	0	
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	2	10.09
1998 - 1999 TOTAL	14.260	14.260	0.000	14.260	CLASSIFIED --		
1999 - 2000 ELEMENTARY	19.265	20.170	0.000	20.170	MANAGERS	1	20.17
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000	TEACH AIDS	0	
1999 - 2000 TOTAL	19.265	20.170	0.000	20.170	OTHER	2	10.09
					SUBTOTAL	3	6.72
					TOTAL STAFF	5	4.03
FALL 1999 ENROLLMENT	21	NUMBER OF SCHOOLS		1	TEACHER SALARIES	\$83,200	
					SUPERINTENDENT'S SALARY		